Reed City Area Public Schools

Conceptual Cost Model 2025 Bond Issue

Prepared by

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Norman Elementary School

	Qty		Unit Cost	Sub Total	Total
Site Work					
Parking Lot Mill & Pave	1	ls	$136,034	$ 136,034	
R&R Concrete Sidewalks	1	ls	$28,065	$ 28,065	
Monument Sign	1	ls	$0	$ -	
Landscaping	1	ls	$0	$ -	
Benches/Flagpoles	1	ls	$0	$ -	
Fencing	1	ls	$0	$ -	
Hard Surface Play	1	ls	$0	$ -	
New Playground	1	ls	$0	$ -	
		ls		$ -	
		ls		$ -	
		sf		$ -	
Sub Total					**$ 164,099**
New Construction					
	1	ls	$0	$ -	
		sf		$ -	
		sf		$ -	
Sub Total					**$ -**
Remodeling					
Arch. Walls/Columns/Roofing/Fascia/Soffit	1	ls	$ 525,000	$ 525,000	
Interior Finishes/Flooring/Doors/Hardw./Ceilings	1	ls	$ 1,560,000	$ 1,560,000	
Mech./Elect./Plumbing/Lighting/Controls(FA)	1	ls	$ 6,851,556	$ 6,851,556	
				$ -	
Commissioning	1	ls	$ 25,000	$ 25,000	
NESHAPS Asbestos Inspection / Report	1	ls	$ 25,000	$ 25,000	
Asbestos Abatement (Allowance)	1	ls	$ 150,000	$ 150,000	
Sub Total					**$ 9,136,556**
Contingency					
Site work	10	%		$ 16,410	
New Construction	10	%		$ -	
Remodeling	10	%		$ 913,656	
Escalation	3.50	%		$ 358,075	
Sub Total					**$ 1,288,141**
Furnishings & Equipment					
New Classroom Furnishings	18	each	$ 12,000	$ 216,000	
Sub Total					**$ 216,000**
Technology					
Network/Wireless/Bldg. Systems	1.50	%		$ 139,510	
Security Systems	1.50	%		$ 139,510	
Computers & Servers	0.75	%		$ 69,755	
AV	0.75	%		$ 69,755	
Peripherals/Furnishings	1.00	%		$ 93,007	
Prof Services/Contingency	1.00	%		$ 93,007	
Sub Total					**$ 604,543**
Professional Fees					
Architectural / Engineering Fees / Costs					
Design Fees	6.75	%		$ 771,926	
Design Reimbursable	1.00	%		$ 114,093	
Technology Designer					
Survey / Soil Borings / Design Testing	0.5	%		$ 52,944	
BCC/BFS/Plan Review Fees	0.5	%		$ 57,047	
Utility Fees	0				
Sub Total					**$ 996,010**
Construction Manager Fees / Costs					
CM Fee	3.0	%		$ 317,710	
CM Staffing	2.5	%		$ 264,720	
Project General Conditions/Construction Support	2.5	%		$ 264,720	
Sub Total					**$ 847,150**
Other Costs					
Land Acquisition				$ -	
Busses		each		$0	
Builders Risk (Owner / Allowance)	1	ls		$ 25,000	
Advertisements/Notices/Bid Documents	1	ls		$ 11,502	
Sub Total					**$ 36,502**
Total				**$ 13,289,000**	**$ 13,289,000**